

*Lay Berg*  
**TOWNSHIP OF FREEDOM**  
**Profit & Loss Budget vs. Actual**  
 April 2008 through March 2009

*Original  
Adopted 3-11-08*

	Apr '08 - Mar 09	Budget	\$ Over Budget	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
<b>101-000- GF REV</b>				
402 Current PropertyTax	0.00	89,000.00	-89,000.00	0.0%
411 Delinquent Property Taxes	0.00	0.00	0.00	0.0%
435 Mobile Home Tax	0.00	50.00	-50.00	0.0%
447 Tax Administration Fee	0.00	29,000.00	-29,000.00	0.0%
448 Special Assesment Weevil	0.00	0.00	0.00	0.0%
476 Dog Licenses	0.00	0.00	0.00	0.0%
477 Zoning Permits	0.00	300.00	-300.00	0.0%
478 Variance Fees	0.00	400.00	-400.00	0.0%
574 State Revenue Sharing	0.00	106,000.00	-106,000.00	0.0%
575 St of MI Metro Act Monies	0.00	3,500.00	-3,500.00	0.0%
664 Interest	0.00	3,000.00	-3,000.00	0.0%
665 Extrac Permit Fund Interest	0.00	0.00	0.00	0.0%
667 Hall Rent	0.00	2,000.00	-2,000.00	0.0%
671 Misc Income	0.00	1,000.00	-1,000.00	0.0%
676 Election Reimbursement	0.00	0.00	0.00	0.0%
677 Fire Run Reimb	0.00	7,000.00	-7,000.00	0.0%
<b>Total 101-000- GF REV</b>	<b>0.00</b>	<b>241,250.00</b>	<b>-241,250.00</b>	<b>0.0%</b>
<b>2-RECYCLE FUND REV</b>				
Clean Up Day Co Pay	0.00	0.00	0.00	0.0%
RECYCLE FUND County Funds	0.00	0.00	0.00	0.0%
<b>Total 2-RECYCLE FUND REV</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Total Income</b>	<b>0.00</b>	<b>241,250.00</b>	<b>-241,250.00</b>	<b>0.0%</b>
<b>Expense</b>				
<b>101-GF EXP</b>				
263-715 Twp Matching FICA	0.00	5,500.00	-5,500.00	0.0%
871 - Worker's Comp Insurance	0.00	1,300.00	-1,300.00	0.0%

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<b>Community Development</b>				
721- 809 PC Professional Fees	0.00	10,000.00	-10,000.00	0.0%
721- 965 PC Conf/Training	0.00	500.00	-500.00	0.0%
721-706 PC Salaries	0.00	8,400.00	-8,400.00	0.0%
721-726 PC Supplies	0.00	250.00	-250.00	0.0%
721-810 Planner Fees	0.00	9,500.00	-9,500.00	0.0%
<b>Total Community Development</b>	0.00	28,650.00	-28,650.00	0.0%
<b>Gen'l Gov't</b>				
101- Township Board				
706-Trustees Salary	0.00	3,500.00	-3,500.00	0.0%
<b>Total 101- Township Board</b>	0.00	3,500.00	-3,500.00	0.0%
171-706 Supervisor Salary	0.00	15,000.00	-15,000.00	0.0%
215-705 Deputy Clerk	0.00	500.00	-500.00	0.0%
215-706 Clerk Salary	0.00	15,500.00	-15,500.00	0.0%
247-706 Board of Review	0.00	800.00	-800.00	0.0%
253-705 Deputy Treasurer	0.00	500.00	-500.00	0.0%
253-706 Treasurer Salary	0.00	15,500.00	-15,500.00	0.0%
257-706 Supervisor Assessing	0.00	2,000.00	-2,000.00	0.0%
257-801 Assessing Contract	0.00	13,000.00	-13,000.00	0.0%
262-706 Election Wages	0.00	2,500.00	-2,500.00	0.0%
262-726 Election Supplies	0.00	500.00	-500.00	0.0%
263-726 Office Supplies	0.00	6,500.00	-6,500.00	0.0%
263-802 Consulting Fees	0.00	0.00	0.00	0.0%
263-900 Printing/Newsletter	0.00	1,000.00	-1,000.00	0.0%
263-955 Dues/Memberships	0.00	1,800.00	-1,800.00	0.0%
263-965 Other General Gov/Conf.	0.00	1,000.00	-1,000.00	0.0%
<b>265 - Town Hall</b>				
706 - Manager Salary	0.00	3,700.00	-3,700.00	0.0%
727 - Cleaning Supplies	0.00	600.00	-600.00	0.0%
806 - Mowing/Snow Plowing	0.00	2,000.00	-2,000.00	0.0%
850 - Phone	0.00	350.00	-350.00	0.0%
915 - Hall Insurance	0.00	13,000.00	-13,000.00	0.0%
920 - Electric	0.00	850.00	-850.00	0.0%

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921 - Gas	0.00	1,800.00	-1,800.00	0.0%
930 - Repairs/Other	0.00	250.00	-250.00	0.0%
<b>Total 265 - Town Hall</b>	<b>0.00</b>	<b>22,550.00</b>	<b>-22,550.00</b>	<b>0.0%</b>
266-806 Legal-Atty Fees	0.00	15,000.00	-15,000.00	0.0%
266-808 Audit	0.00	5,000.00	-5,000.00	0.0%
276-807- Cemetary	0.00	300.00	-300.00	0.0%
<b>Total Gen'l Gov't</b>	<b>0.00</b>	<b>122,450.00</b>	<b>-122,450.00</b>	<b>0.0%</b>
<b>Public Safety</b>				
207-811 Police Contract	0.00	0.00	0.00	0.0%
304-706 Ordinance Enforc Salary	0.00	3,700.00	-3,700.00	0.0%
305-706 Zoning Bd of Appeals	0.00	500.00	-500.00	0.0%
306-706 Zoning Inspector Salary	0.00	3,700.00	-3,700.00	0.0%
336-805 Fire Billing Clerk	0.00	2,000.00	-2,000.00	0.0%
336-808 Fire Contract	0.00	50,000.00	-50,000.00	0.0%
<b>Total Public Safety</b>	<b>0.00</b>	<b>59,900.00</b>	<b>-59,900.00</b>	<b>0.0%</b>
<b>Public Works</b>				
201-446 Rd Comm Contract	0.00	15,000.00	-15,000.00	0.0%
226- 521 Dumpster	0.00	3,000.00	-3,000.00	0.0%
226-522 Mobil Home Tax	0.00	0.00	0.00	0.0%
801-445 Drain Fees	0.00	3,500.00	-3,500.00	0.0%
<b>Total Public Works</b>	<b>0.00</b>	<b>21,500.00</b>	<b>-21,500.00</b>	<b>0.0%</b>
<b>Total 101-GF EXP</b>	<b>0.00</b>	<b>239,300.00</b>	<b>-239,300.00</b>	<b>0.0%</b>
<b>Total Expense</b>	<b>0.00</b>	<b>239,300.00</b>	<b>-239,300.00</b>	<b>0.0%</b>
<b>Net Ordinary Income</b>	<b>0.00</b>	<b>1,950.00</b>	<b>-1,950.00</b>	<b>0.0%</b>
<b>Net Income</b>	<b>0.00</b>	<b>1,950.00</b>	<b>-1,950.00</b>	<b>0.0%</b>