

2006-07
General Appropriations Act
(Adopted March 14, 2006)

Resolution for Adoption by the Township Board

RESOLVED, that this resolution shall be the general appropriations act of the Township of Freedom, for the fiscal year ending March 31, 2007, as amended; AN ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Township of Freedom.

BE IT FURTHER RESOLVED, that the total revenues and un-appropriated fund balance estimated to be available for appropriations in the **General Fund** of the Township of Freedom for the fiscal year ending March 31, 2007 is as follows (Note: Total revenues include all income generated by an ad valorem property tax levy of 1.00 mills, applied against all property in Freedom Township. The purpose of such a millage levy is to help support the appropriations outlined below:

| | |
|--|----------------------|
| Revenue: | \$233,667.00 |
| Fund Balance April 1, 2006 | 137,800.29 |
| Designated for Subsequent Years Expenditures | <u>(0.00)</u> |
| Fund Balance Available to Appropriate | 371,467.29 |
| Expenditures: | <u>233,649.00</u> |
| Projected Un-appropriated Fund Balance March 31, 2007 | <u>\$ 137,818.29</u> |

Be it further resolved, that no Board member or employee of the township shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

This constitutes a revision effective March 14, 2006 to the General Appropriations Act that was adopted for the fiscal year ending March 31, 2007 and which took effect on April 1, 2006.

Motion offered by: _____ Seconded by: _____
Ayes: _____ Nays: _____ Abstain: _____

Motion carried. _____ Jennifer Alexa, Clerk

2006-07
General Appropriations Act
(Adopted March 14, 2005)

Resolution for Adoption by the Township Board

RESOLVED, that this resolution shall be the general appropriations act of the Township of Freedom, for the fiscal year ending March 31, 2007, as amended; AN ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Township of Freedom.

BE IT FURTHER RESOLVED, that the total revenues and un-appropriated fund balance estimated to be available for appropriations in the **Extraction Fund** of the Township of Freedom for the fiscal year ending March 31, 2007 is as follows (Note: Total revenues include all income generated by an ad valorem property tax levy of 1.00 mills, applied against all property in Freedom Township. The purpose of such a millage levy is to help support the appropriations outlined below:

| | |
|--|---------------------|
| Revenue: | \$ 0 |
| Fund Balance April 1, 2006 | 20,633.15 |
| Designated for Subsequent Years Expenditures | <u>(0.00)</u> |
| Fund Balance Available to Appropriate | 20633.15 |
| Expenditures: | |
| Projected Un-appropriated Fund Balance March 31, 2007 | <u>\$ 20,633.15</u> |

Be it further resolved, that no Board member or employee of the township shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

This constitutes a revision effective March 14, 2006 to the General Appropriations Act that was adopted for the fiscal year ending March 31, 2007 and which took effect on April 1, 2006.

Motion offered by: Seconded by:
Ayes: Nays: Abstain:

Motion carried. _____ Jennifer Alexa, Clerk

TOWNSHIP OF FREEDOM
Profit & Loss Budget Overview
 April 2006 through March 2007

Apr '06 - Mar 07

Ordinary Income/Expense

Income

101-000- GF REV

| | |
|-------------------------------|------------|
| 402 Current PropertyTax | 83,200.00 |
| 435 Mobile Home Tax | 132.00 |
| 447 Tax Administration Fee | 26,500.00 |
| 477 Zoning Permits | 100.00 |
| 478 Variance Fees | 1,500.00 |
| 574 State Revenue Sharing | 108,085.00 |
| 575 St of MI Metro Act Monies | 3,200.00 |
| 664 Interest | 1,200.00 |
| 667 Hall Rent | 2,000.00 |
| 671 Misc Income | 750.00 |
| 677 Fire Run Reimb | 7,000.00 |

| | |
|------------------------------|------------|
| Total 101-000- GF REV | 233,667.00 |
|------------------------------|------------|

| | |
|---------------------|------------|
| Total Income | 233,667.00 |
|---------------------|------------|

Expense

101-GF EXP

| | |
|-------------------------------|----------|
| 263-715 Twp Matching FICA | 5,400.00 |
| 871 - Worker's Comp Insurance | 1,500.00 |
| Community Development | |
| 721- 809 PC Professional Fees | 4,000.00 |
| 721- 965 PC Conf/Training | 250.00 |
| 721-706 PC Salaries | 9,000.00 |
| 721-726 PC Supplies | 250.00 |
| 721-810 Planner Fees | 4,000.00 |

| | |
|------------------------------------|-----------|
| Total Community Development | 17,500.00 |
|------------------------------------|-----------|

Gen'l Gov't

| | |
|----------------------------------|----------|
| 101- Township Board | |
| 706-Trustees Salary | 3,500.00 |
| Total 101- Township Board | 3,500.00 |

TOWNSHIP OF FREEDOM
Profit & Loss Budget Overview
 April 2006 through March 2007

Apr '06 - Mar 07

| | |
|--|------------|
| 171-706 Supervisor Salary | 14,000.00 |
| 215-705 Deputy Clerk | 300.00 |
| 215-706 Clerk Salary | 15,500.00 |
| 247-706 Board of Review | 700.00 |
| 253-706 Treasurer Salary | 15,500.00 |
| 257-706 Supervisor Assessing | 2,000.00 |
| 257-801 Assessing Contract | 12,000.00 |
| 262-706 Election Wages | 2,000.00 |
| 262-726 Election Supplies | 500.00 |
| 263-726 Office Supplies | 6,000.00 |
| 263-802 Consulting Fees | 1,000.00 |
| 263-900 Printing/Newsletter | 1,000.00 |
| 263-955 Dues/Memberships | 2,100.00 |
| 263-965 Other General Gov/Conf. | 1,000.00 |
| 265 - Town Hall | |
| 706 - Manager Salary | 3,600.00 |
| 727 - Cleaning Supplies | 600.00 |
| 806 - Mowing/Snow Plowing | 2,000.00 |
| 850 - Phone | 300.00 |
| 915 - Hall Insurance | 15,500.00 |
| 920 - Electric | 850.00 |
| 921 - Gas | 1,500.00 |
| 930 - Repairs/Other | 250.00 |
| Total 265 - Town Hall | 24,600.00 |
| 266-806 Legal-Atty Fees | 15,000.00 |
| 266-808 Audit | 5,000.00 |
| 276-807- Cemetary | 375.00 |
| Total Gen'l Gov't | 122,075.00 |
| Public Safety | |
| 304-706 Ordinance Enforc Salary | 3,600.00 |
| 305-706 Zoning Bd of Appeals | 1,000.00 |
| 306-706 Zoning Inspector Salary | 3,600.00 |
| 336-805 Fire Billing Clerk | 1,400.00 |
| 336-808 Fire Contract | 52,574.00 |
| Total Public Safety | 62,174.00 |

TOWNSHIP OF FREEDOM
Profit & Loss Budget Overview
April 2006 through March 2007

| | <u>Apr '06 - Mar 07</u> |
|----------------------------|-------------------------|
| Public Works | |
| 201-446 Rd Comm Contract | 17,000.00 |
| 226- 521 Dumpster | 4,000.00 |
| 801-445 Drain Fees | 4,000.00 |
| Total Public Works | <u>25,000.00</u> |
| Total 101-GF EXP | <u>233,649.00</u> |
| Total Expense | <u>233,649.00</u> |
| Net Ordinary Income | <u>18.00</u> |
| Net Income | <u><u>18.00</u></u> |