

**2007-08
General Appropriations Act
(Adopted March 13, 2007)**

Resolution for Adoption by the Township Board

RESOLVED, that this resolution shall be the general appropriations act of the Township of Freedom, for the fiscal year ending March 31, 2008, as amended; AN ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Township of Freedom.

BE IT FURTHER RESOLVED, that the total revenues and un-appropriated fund balance estimated to be available for appropriations in the **General Fund** of the Township of Freedom for the fiscal year ending March 31, 2008 is as follows (Note: Total revenues include all income generated by an ad valorem property tax levy of 1.00 mills, applied against all property in Freedom Township. The purpose of such a millage levy is to help support the appropriations outlined below:

Revenue:	\$240,230.00	
Fund Balance April 1, 2007	104,396.11	
Designated for Subsequent Years Expenditures	<u>(0.00)</u>	
Fund Balance Available to Appropriate	344,626.10	
Expenditures:	<u>240,225.00</u>	
Projected Un-appropriated Fund Balance March 31, 2008	<table border="1"><tr><td>\$ 104,401.11</td></tr></table>	\$ 104,401.11
\$ 104,401.11		

Be it further resolved, that no Board member or employee of the township shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

This constitutes a revision effective March 13, 2007 to the General Appropriations Act that was adopted for the fiscal year ending March 31, 2008 and which took effect on April 1, 2007.

Motion offered by: _____ Seconded by: _____
Ayes: _____ Nays: _____ Abstain: _____

Motion carried. _____ Jennifer Alexa, Clerk

**2007-08
General Appropriations Act
(Adopted March 13, 2007)**

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RESOLVED, that this resolution shall be the general appropriations act of the Township of Freedom, for the fiscal year ending March 31, 2008, as amended; AN ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Township of Freedom.

BE IT FURTHER RESOLVED, that the total revenues and un-appropriated fund balance estimated to be available for appropriations in the **Extraction Fund** of the Township of Freedom for the fiscal year ending March 31, 2008 is as follows (Note: Total revenues include all income generated by an ad valorem property tax levy of 1.00 mills, applied against all property in Freedom Township. The purpose of such a millage levy is to help support the appropriations outlined below:

Revenue:	\$ 0
Fund Balance April 1, 2007	25,618.00
Designated for Subsequent Years Expenditures	<u>(0.00)</u>
Fund Balance Available to Appropriate	25,618.00

Expenditures:

Projected Un-appropriated Fund Balance March 31, 2007	<u>\$ 25,618.00</u>
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Be it further resolved, that no Board member or employee of the township shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

This constitutes a revision effective March 13, 2007 to the General Appropriations Act that was adopted for the fiscal year ending March 31, 2008 and which took effect on April 1, 2007.

Motion offered by: _____ Seconded by: _____
Ayes: Nays: Abstain:

Motion carried. _____ Jennifer Alexa, Clerk

TOWNSHIP OF FREEDOM
Profit & Loss Budget vs. Actual
 April 2007 through March 2008

	<u>Apr '07 - Ma...</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of Budget</u>
Ordinary Income/Expense				
Income				
101-000- GF REV				
402 Current PropertyTax	0.00	88,000.00	-88,000.00	0.0%
411 Delinquent Property Taxes	0.00	0.00	0.00	0.0%
435 Mobile Home Tax	0.00	30.00	-30.00	0.0%
447 Tax Administration Fee	0.00	29,000.00	-29,000.00	0.0%
448 Special Assesement Weevil	0.00	0.00	0.00	0.0%
476 Dog Licenses	0.00	0.00	0.00	0.0%
477 Zoning Permits	0.00	300.00	-300.00	0.0%
478 Variance Fees	0.00	400.00	-400.00	0.0%
574 State Revenue Sharing	0.00	107,000.00	-107,000.00	0.0%
575 St of MI Metro Act Monies	0.00	3,500.00	-3,500.00	0.0%
664 Interest	0.00	3,000.00	-3,000.00	0.0%
665 Extrac Permit Fund Interest	0.00	0.00	0.00	0.0%
667 Hall Rent	0.00	2,000.00	-2,000.00	0.0%
671 Misc Income	0.00	1,200.00	-1,200.00	0.0%
676 Election Reimbursement	0.00	0.00	0.00	0.0%
677 Fire Run Reimb	0.00	6,000.00	-6,000.00	0.0%
678 ST MI SUM REIMB Tax	0.00	0.00	0.00	0.0%
Total 101-000- GF REV	<u>0.00</u>	<u>240,430.00</u>	<u>-240,430.00</u>	<u>0.0%</u>
Total Income	0.00	240,430.00	-240,430.00	0.0%
Expense				
101-GF EXP				
263-715 Twp Matching FICA	0.00	5,500.00	-5,500.00	0.0%
871 - Worker's Comp Insurance	0.00	1,300.00	-1,300.00	0.0%
Community Development				
721- 809 PC Professional Fees	0.00	5,500.00	-5,500.00	0.0%
721- 965 PC Conf/Training	0.00	500.00	-500.00	0.0%
721-706 PC Salaries	0.00	8,400.00	-8,400.00	0.0%
721-726 PC Supplies	0.00	250.00	-250.00	0.0%
721-810 Planner Fees	0.00	9,500.00	-9,500.00	0.0%
Total Community Development	<u>0.00</u>	<u>24,150.00</u>	<u>-24,150.00</u>	<u>0.0%</u>

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 April 2007 through March 2008

	<u>Apr '07 - Ma...</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of Budget</u>
Gen'l Gov't				
101- Township Board				
706-Trustees Salary	0.00	3,500.00	-3,500.00	0.0%
Total 101- Township Board	0.00	3,500.00	-3,500.00	0.0%
171-706 Supervisor Salary	0.00	15,000.00	-15,000.00	0.0%
215-705 Deputy Clerk	0.00	200.00	-200.00	0.0%
215-706 Clerk Salary	0.00	15,500.00	-15,500.00	0.0%
247-706 Board of Review	0.00	800.00	-800.00	0.0%
253-705 Deputy Treasurer	0.00	200.00	-200.00	0.0%
253-706 Treasurer Salary	0.00	15,500.00	-15,500.00	0.0%
257-706 Supervisor Assessing	0.00	2,000.00	-2,000.00	0.0%
257-801 Assessing Contract	0.00	12,000.00	-12,000.00	0.0%
262-706 Election Wages	0.00	3,000.00	-3,000.00	0.0%
262-726 Election Supplies	0.00	500.00	-500.00	0.0%
263-726 Office Supplies	0.00	6,000.00	-6,000.00	0.0%
263-900 Printing/Newsletter	0.00	1,000.00	-1,000.00	0.0%
263-955 Dues/Memberships	0.00	2,100.00	-2,100.00	0.0%
263-965 Other General Gov/Conf.	0.00	1,000.00	-1,000.00	0.0%
265 - Town Hall				
706 - Manager Salary	0.00	3,700.00	-3,700.00	0.0%
727 - Cleaning Supplies	0.00	600.00	-600.00	0.0%
806 - Mowing/Snow Plowing	0.00	2,200.00	-2,200.00	0.0%
850 - Phone	0.00	300.00	-300.00	0.0%
915 - Hall Insurance	0.00	15,500.00	-15,500.00	0.0%
920 - Electric	0.00	850.00	-850.00	0.0%
921 - Gas	0.00	1,500.00	-1,500.00	0.0%
930 - Repairs/Other	0.00	250.00	-250.00	0.0%
Total 265 - Town Hall	0.00	24,900.00	-24,900.00	0.0%
266-806 Legal-Atty Fees	0.00	15,000.00	-15,000.00	0.0%
266-808 Audit	0.00	5,000.00	-5,000.00	0.0%
276-807- Cemetary	0.00	375.00	-375.00	0.0%
970-971 Capital Outlay	0.00	0.00	0.00	0.0%
Total Gen'l Gov't	0.00	123,575.00	-123,575.00	0.0%

TOWNSHIP OF FREEDOM
Profit & Loss Budget vs. Actual
 April 2007 through March 2008

	<u>Apr '07 - Ma...</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of Budget</u>
Public Safety				
207-811 Police Contract	0.00	0.00	0.00	0.0%
304-706 Ordinance Enforc Salary	0.00	3,700.00	-3,700.00	0.0%
305-706 Zoning Bd of Appeals	0.00	1,000.00	-1,000.00	0.0%
306-706 Zoning Inspector Salary	0.00	3,700.00	-3,700.00	0.0%
336-805 Fire Billing Clerk	0.00	1,000.00	-1,000.00	0.0%
336-808 Fire Contract	0.00	50,000.00	-50,000.00	0.0%
Total Public Safety	<u>0.00</u>	<u>59,400.00</u>	<u>-59,400.00</u>	<u>0.0%</u>
Public Works				
201-446 Rd Comm Contract	0.00	20,000.00	-20,000.00	0.0%
226- 521 Dumpster	0.00	3,000.00	-3,000.00	0.0%
801-445 Drain Fees	0.00	3,500.00	-3,500.00	0.0%
Total Public Works	<u>0.00</u>	<u>26,500.00</u>	<u>-26,500.00</u>	<u>0.0%</u>
Total 101-GF EXP	<u>0.00</u>	<u>240,425.00</u>	<u>-240,425.00</u>	<u>0.0%</u>
Total Expense	<u>0.00</u>	<u>240,425.00</u>	<u>-240,425.00</u>	<u>0.0%</u>
Net Ordinary Income	<u>0.00</u>	<u>5.00</u>	<u>-5.00</u>	<u>0.0%</u>
Net Income	<u><u>0.00</u></u>	<u><u>5.00</u></u>	<u><u>-5.00</u></u>	<u><u>0.0%</u></u>