

	2007-2008	2008-2009	2009-2010	2009-2010	2010-2011
	Prior Year	Prior Year	Budget	Actual	Proposed
REVENUE	Actual	Actual			
402 Taxes	\$ 88,217.91	\$ 86,876.37	\$ 89,000.00	\$ 85,932.58	\$ 85,000.00
411 Delinquent Prperty Taxes	\$ 1,136.88	\$ 6,207.65	\$ -	\$ 6,781.51	\$ -
435 Mobile Home Tax	\$ 284.52	\$ 54.50	\$ 650.00	\$ (96.50)	\$ 100.00
447 Tax Administration Fee	\$ 31,657.78	\$ 29,691.86	\$ 29,000.00	\$ 29,127.17	\$ 27,000.00
477 Zoning Permits	\$ 2,350.00	\$ 2,020.00	\$ 1,000.00	\$ 460.00	\$ 500.00
478 Variance Fees	\$ 400.00	\$ 15,470.00	\$ 400.00	\$ 400.00	\$ 500.00
574 State Revenue Sharing	\$ 107,467.00	\$ 109,395.11	\$ 109,000.00	\$ 95,778.00	\$ 90,000.00
575 St of MI Metro Monies	\$ 3,583.47	\$ 3,627.82	\$ 3,500.00	\$ 3,627.55	\$ 3,500.00
664 Interest	\$ 2,880.90	\$ 1,980.13	\$ 3,000.00	\$ 1,430.60	\$ 1,500.00
665 Extra Permit Fund Interest	\$ -	\$ 2,573.85	\$ -	\$ 75.00	\$ -
667 Hall rent	\$ 2,720.00	\$ 1,920.00	\$ 2,000.00	\$ 3,120.00	\$ 3,000.00
671 Misc Income	\$ 1,988.90	\$ 1,430.18	\$ 2,000.00	\$ 1,133.74	\$ 1,000.00
676 Election Reimbursement	\$ -	\$ 595.01	\$ -	\$ 3,127.89	\$ 500.00
677 Fire run reimbursement	\$ 9,200.00	\$ 17,790.00	\$ 8,000.00	\$ 16,090.00	\$ 12,000.00
<b>Total Revenue and Other Sources</b>	<b>\$ 251,887.36</b>	<b>\$ 279,632.48</b>	<b>\$ 247,550.00</b>	<b>\$ 246,987.54</b>	<b>\$ 224,600.00</b>
<b>EXPENDITURES</b>					
Community Development					
263 Twp Matching FICA	\$ 5,360.37	\$ 5,594.67	\$ 5,500.00	\$ 5,094.51	\$ 5,200.00
871 Workers Comp Insurance	\$ 1,465.00	\$ 937.00	\$ 1,000.00	\$ 1,016.00	\$ 1,100.00
	<b>\$ 6,825.37</b>	<b>\$ 6,531.67</b>	<b>\$ 6,500.00</b>	<b>\$ 6,110.51</b>	<b>\$ 6,300.00</b>
809 PC Professional Fees	\$ 24,523.54	\$ 3,900.59	\$ 1,000.00	\$ 1,641.75	\$ 1,000.00
965 PC Conference/Training	\$ -	\$ 435.00	\$ 500.00	\$ 110.00	\$ 200.00
706 PC Salaries	\$ 7,575.00	\$ 8,462.50	\$ 9,000.00	\$ 8,100.00	\$ 9,000.00
726 PC Supplies	\$ 117.55	\$ 53.86	\$ 200.00	\$ 190.74	\$ 300.00
810 Planner Fees	\$ 11,440.00	\$ 11,549.91	\$ 15,000.00	\$ 7,590.00	\$ 9,000.00
<b>Total Community Developmen</b>	<b>\$ 43,656.09</b>	<b>\$ 24,401.86</b>	<b>\$ 25,700.00</b>	<b>\$ 17,632.49</b>	<b>\$ 19,500.00</b>
Township Board					
706 Trustees Salary	\$ 2,625.00	\$ 3,000.00	\$ 3,500.00	\$ 2,875.00	\$ 3,500.00
706 Supervisor Salary	\$ 17,000.00	\$ 17,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
705 Deputy Clerk	\$ 40.00	\$ 30.00	\$ 300.00	\$ 80.00	\$ 200.00
706 Clerk Salary	\$ 15,500.00	\$ 15,500.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00
247-706 Board of Review	\$ 420.00	\$ 420.00	\$ 800.00	\$ 470.00	\$ 800.00
253-705 Deputy Treasurer	\$ 100.00	\$ 30.00	\$ 300.00	\$ 50.00	\$ 200.00
253-706 Treasurer Salary	\$ 15,500.00	\$ 15,500.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00
257-801 Assessing Contract	\$ 12,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
262-706 Election Wages	\$ 1,429.00	\$ 2,765.00	\$ 500.00	\$ 902.50	\$ 2,000.00
262-726 Election Supplies	\$ 783.99	\$ 1,506.09	\$ 200.00	\$ 295.74	\$ 300.00
263-726 Office Supplies	\$ 5,637.64	\$ 5,979.45	\$ 6,000.00	\$ 6,879.65	\$ 7,000.00
263-900 Printing/Newsletter	\$ 3,671.25	\$ 1,622.88	\$ 1,500.00	\$ 1,104.15	\$ 1,200.00
263-955 Dues/Memberships	\$ 3,039.28	\$ 2,644.27	\$ 2,000.00	\$ 2,401.09	\$ 2,500.00
263-965 Other General Gov/Conf	\$ -	\$ 353.00	\$ 500.00	\$ 178.00	\$ -
Town Hall					
706 Manager Salary	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00
727 Cleaning Supplies	\$ 727.54	\$ 376.75	\$ 600.00	\$ 648.22	\$ 600.00
806 Mowing/Snow Plowing	\$ 1,530.00	\$ 4,032.00	\$ 2,000.00	\$ 2,334.00	\$ 2,000.00
850 Phone	\$ 322.50	\$ 354.90	\$ 350.00	\$ 369.47	\$ 400.00
915 Hall Insurance	\$ 13,452.00	\$ 11,373.00	\$ 11,500.00	\$ 10,759.00	\$ 11,000.00
920 Electric	\$ 700.70	\$ 854.74	\$ 850.00	\$ 681.81	\$ 850.00
921 Gas	\$ 870.92	\$ 1,057.48	\$ 1,500.00	\$ 1,066.92	\$ 1,200.00
930 Repairs/Other	\$ 137.83	\$ 1,613.00	\$ 500.00	\$ 5,787.30	\$ 500.00
266-806 Legal-Atty Fees	\$ 65,879.26	\$ 12,963.33	\$ 15,000.00	\$ 1,815.00	\$ 8,000.00
266-808 Audit	\$ 4,880.00	\$ 5,995.00	\$ 5,000.00	\$ 6,270.00	\$ 6,000.00
246-807 Cemetary	\$ 523.94	\$ 114.07	\$ 250.00	\$ 617.81	\$ 400.00
<b>Total General Govt</b>	<b>\$ 170,470.85</b>	<b>\$ 123,784.96</b>	<b>\$ 118,850.00</b>	<b>\$ 111,285.66</b>	<b>\$ 114,350.00</b>
Public Safety					
304-706 Ordinance Enfor Salary	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00
305-706 Zoning Bd of Appeals	\$ 300.00	\$ 616.00	\$ 650.00	\$ -	\$ 250.00
306-706 Zoning Inspector Salary	\$ 3,710.00	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00
336-805 Fire Billing Clerk	\$ 1,615.93	\$ 1,634.20	\$ 1,700.00	\$ 1,976.43	\$ 2,200.00
336-808 Fire Contract	\$ 51,239.76	\$ 53,767.41	\$ 55,000.00	\$ 53,885.37	\$ 55,000.00
<b>Total Public Safety</b>	<b>\$ 60,565.69</b>	<b>\$ 63,417.61</b>	<b>\$ 64,750.00</b>	<b>\$ 63,261.80</b>	<b>\$ 64,850.00</b>
Public Works					
201-446 Rd Comm Contract	\$ 20,402.20	\$ 27,450.00	\$ 25,000.00	\$ 25,613.94	\$ 22,000.00
226-521 Dumpster	\$ 2,185.00	\$ 2,530.00	\$ 3,000.00	\$ 2,760.00	\$ 3,000.00
226-522 Mobil Home Tax	\$ 230.00	\$ -	\$ 690.00	\$ -	\$ -
801-445 Drain Fees	\$ 2,886.51	\$ 2,563.85	\$ 3,000.00	\$ 1,084.75	\$ 2,000.00
<b>Total Public Works</b>	<b>\$ 25,703.71</b>	<b>\$ 32,543.85</b>	<b>\$ 31,690.00</b>	<b>\$ 29,458.69</b>	<b>\$ 27,000.00</b>
<b>Total Expense</b>	<b>\$ 307,221.71</b>	<b>\$ 250,679.95</b>	<b>\$ 247,490.00</b>	<b>\$ 227,749.15</b>	<b>\$ 232,000.00</b>
<b>Net Ordinary Income</b>	<b>\$ 251,887.00</b>	<b>\$ 273,041.14</b>	<b>\$ 247,550.00</b>	<b>\$ 246,987.54</b>	<b>\$ 224,600.00</b>
<b>Net Income</b>	<b>\$ (55,334.71)</b>	<b>\$ 22,361.19</b>	<b>\$ 60.00</b>	<b>\$ 19,238.39</b>	<b>\$ (7,400.00)</b>
<b>Beginning Fund Balance</b>	<b>\$ 148,191.00</b>	<b>\$ 92,856.00</b>	<b>\$ 120,957.00</b>	<b>\$ 120,657.00</b>	<b>\$ 139,895.39</b>
<b>Ending Fund Balance</b>	<b>\$ 92,856.29</b>	<b>\$ 120,957.00</b>	<b>\$ 97,773.31</b>	<b>\$ 139,895.39</b>	<b>\$ 132,495.39</b>