

ROAD MILLAGE

	2011-2012	2012-2013	2013-2014	2013-2014	2014-2015
	Prior Year	Prior Year	Proposed	Estimated Actual	Proposed
REVENUE	Actual	Actual			
audit	22789	22137			
402 Taxes	\$22,789.00	\$22,137.00	\$23,000.00	\$23,034.42	\$23,000.00
Total Revenue and Other Sources	\$22,789.00	\$22,137.00	\$23,000.00	\$23,034.42	\$23,000.00
EXPENDITURES					
Public Works					
Gravel	\$4,479.85	\$6,309.05		0	
Road Commission	\$19,559.75	\$22,000.00	\$23,000.00	\$18,304.22	\$23,000.00
Total Public Works	\$24,039.60	\$28,309.05	\$23,000.00	\$18,304.22	\$23,000.00
Total Expense	\$24,039.60	\$28,309.05	\$23,000.00	\$18,304.22	\$23,000.00
Net Ordinary Income	\$22,789.00	\$22,137.00	\$23,000.00	\$23,034.42	\$23,000.00
Net Income	\$ (1,250.60)	\$ (6,172.05)	\$0.00	\$4,730.20	\$0.00
Beginning Fund Balance	\$22,954.00	\$21,703.40	\$15,531.35	\$15,531.35	\$20,261.55
Ending Fund Balance	\$21,703.40	\$15,531.35	\$15,531.35	\$20,261.55	\$20,261.55
		15535			