

TOWNSHIP OF FREEDOM
Profit & Loss Budget vs. Actual
April 2011 through March 2012

	<u>Apr '11 - Mar 12</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense				
Income				
101-000- GF REV				
402 Current PropertyTax	0.00	84,000.00	-84,000.00	0.0%
411 Delinquent Property Taxes	0.00	0.00	0.00	0.0%
435 Mobile Home Tax	0.00	100.00	-100.00	0.0%
447 Tax Administration Fee	0.00	25,000.00	-25,000.00	0.0%
448 Special Assesement Weevil	0.00	0.00	0.00	0.0%
476 Dog Licenses	0.00	0.00	0.00	0.0%
477 Zoning Permits	0.00	500.00	-500.00	0.0%
478 Variance Fees	0.00	400.00	-400.00	0.0%
574 State Revenue Sharing	0.00	95,000.00	-95,000.00	0.0%
575 St of MI Metro Act Monies	0.00	3,500.00	-3,500.00	0.0%
664 Interest	0.00	1,500.00	-1,500.00	0.0%
665 Extrac Permit Fund Interest	0.00	0.00	0.00	0.0%
667 Hall Rent	0.00	3,000.00	-3,000.00	0.0%
671 Misc Income	0.00	1,000.00	-1,000.00	0.0%
676 Election Reimbursement	0.00	0.00	0.00	0.0%
677 Fire Run Reimb	0.00	12,000.00	-12,000.00	0.0%
678 ST MI SUM REIMB Tax	0.00	0.00	0.00	0.0%
Total 101-000- GF REV	<u>0.00</u>	<u>226,000.00</u>	<u>-226,000.00</u>	<u>0.0%</u>
Total Income	0.00	226,000.00	-226,000.00	0.0%
Expense				
101-GF EXP				
263-715 Twp Matching FICA	0.00	5,200.00	-5,200.00	0.0%
871 - Worker's Comp Insurance	0.00	1,100.00	-1,100.00	0.0%
Community Development				
721- 809 PC Professional Fees	0.00	1,000.00	-1,000.00	0.0%
721- 965 PC Conf/Training	0.00	200.00	-200.00	0.0%
721-706 PC Salaries	0.00	9,000.00	-9,000.00	0.0%
721-726 PC Supplies	0.00	500.00	-500.00	0.0%
721-810 Planner Fees	0.00	9,000.00	-9,000.00	0.0%
Total Community Development	<u>0.00</u>	<u>19,700.00</u>	<u>-19,700.00</u>	<u>0.0%</u>
Gen'l Gov't				
101- Township Board				
706-Trustees Salary	0.00	3,500.00	-3,500.00	0.0%
Total 101- Township Board	<u>0.00</u>	<u>3,500.00</u>	<u>-3,500.00</u>	<u>0.0%</u>
171-706 Supervisor Salary	0.00	15,500.00	-15,500.00	0.0%
215-705 Deputy Clerk	0.00	200.00	-200.00	0.0%
215-706 Clerk Salary	0.00	16,000.00	-16,000.00	0.0%
247-706 Board of Review	0.00	900.00	-900.00	0.0%
253-705 Deputy Treasurer	0.00	200.00	-200.00	0.0%
253-706 Treasurer Salary	0.00	16,000.00	-16,000.00	0.0%
257-706 Supervisor Assessing	0.00	0.00	0.00	0.0%
257-801 Assessing Contract	0.00	15,000.00	-15,000.00	0.0%
262-706 Election Wages	0.00	2,000.00	-2,000.00	0.0%
262-726 Election Supplies	0.00	300.00	-300.00	0.0%
263-726 Office Supplies	0.00	7,000.00	-7,000.00	0.0%
263-802 Consulting Fees	0.00	0.00	0.00	0.0%
263-900 Printing/Newsletter	0.00	1,500.00	-1,500.00	0.0%
263-955 Dues/Memberships	0.00	2,500.00	-2,500.00	0.0%
265 - Town Hall				
706 - Manager Salary	0.00	3,700.00	-3,700.00	0.0%
727 - Cleaning Supplies	0.00	600.00	-600.00	0.0%
806 - Mowing/Snow Plowing	0.00	2,000.00	-2,000.00	0.0%
850 - Phone	0.00	400.00	-400.00	0.0%
915 - Hall Insurance	0.00	10,000.00	-10,000.00	0.0%
920 - Electric	0.00	900.00	-900.00	0.0%
921 - Gas	0.00	1,500.00	-1,500.00	0.0%
930 - Repairs/Other	0.00	500.00	-500.00	0.0%
Total 265 - Town Hall	<u>0.00</u>	<u>19,600.00</u>	<u>-19,600.00</u>	<u>0.0%</u>
266-806 Legal-Atty Fees	0.00	7,000.00	-7,000.00	0.0%
266-808 Audit	0.00	6,000.00	-6,000.00	0.0%
276-807- Cemetary	0.00	400.00	-400.00	0.0%
970-971 Capital Outlay	0.00	0.00	0.00	0.0%
Total Gen'l Gov't	<u>0.00</u>	<u>113,600.00</u>	<u>-113,600.00</u>	<u>0.0%</u>
Public Safety				
207-811 Police Contract	0.00	0.00	0.00	0.0%
304-706 Ordinance Enforc Salary	0.00	3,700.00	-3,700.00	0.0%
305-706 Zoning Bd of Appeals	0.00	500.00	-500.00	0.0%

TOWNSHIP OF FREEDOM
Profit & Loss Budget vs. Actual
 April 2011 through March 2012

	<u>Apr '11 - Mar 12</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
306-706 Zoning Inspector Salary	0.00	3,700.00	-3,700.00	0.0%
336-805 Fire Billing Clerk	0.00	2,000.00	-2,000.00	0.0%
336-808 Fire Contract	0.00	53,000.00	-53,000.00	0.0%
Total Public Safety	<u>0.00</u>	<u>62,900.00</u>	<u>-62,900.00</u>	<u>0.0%</u>
Public Works				
201-446 Rd Comm Contract	0.00	16,000.00	-16,000.00	0.0%
226- 521 Dumpster	0.00	4,000.00	-4,000.00	0.0%
801-445 Drain Fees	0.00	3,500.00	-3,500.00	0.0%
Total Public Works	<u>0.00</u>	<u>23,500.00</u>	<u>-23,500.00</u>	<u>0.0%</u>
Total 101-GF EXP	0.00	226,000.00	-226,000.00	0.0%
245-970 Capital Public Imprv	0.00	0.00	0.00	0.0%
Total Expense	<u>0.00</u>	<u>226,000.00</u>	<u>-226,000.00</u>	<u>0.0%</u>
Net Ordinary Income	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.0%</u>
Net Income	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>0.0%</u></u>